

County of Louisa, Virginia  
 Summary of Capital Improvement Projects  
 Fiscal Years 2027 - 2046

Department	Project Title	Unencumbered FY2027 as of 11/4/25	Requested Fiscal Year 2027	Requested Fiscal Year 2028	Requested Fiscal Year 2029	Requested Fiscal Year 2030	Requested Fiscal Year 2031	Fiscal Year 2032-2036	Fiscal Year 2037-2041	Fiscal Year 2042-2046	Fiscal Year 2047 and Beyond	Project Totals	PC Recommended	Admin Recommend	FY 27 BOS Adopted
<b>Information Systems (12400)</b>															
	Computer Hardware Purchases	\$0	\$80,000	\$84,000	\$88,200	\$92,610	\$97,240					\$442,050	\$80,000	\$80,000	\$80,000
	Phone System Replacement	\$0	\$20,000									\$20,000	\$20,000	\$20,000	\$20,000
	Server Operating System Licenses	\$0	\$100,000									\$100,000	\$100,000	\$100,000	\$100,000
	AS400 Replacement	\$0		\$75,000								\$75,000			
	Treasurer/ Commissioner Software Replacement	\$299,935	\$151,000	\$49,065								\$500,000	\$151,000	\$151,000	\$151,000
	<b>Total</b>	<b>\$299,935</b>	<b>\$351,000</b>	<b>\$208,065</b>	<b>\$88,200</b>	<b>\$92,610</b>	<b>\$97,240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,137,050</b>	<b>\$351,000</b>	<b>\$351,000</b>	<b>\$351,000</b>
<b>Elections (13000)</b>															
	Electronic PollBooks	\$20,000	\$20,000	\$20,000	\$23,000	\$23,000	\$23,000	\$125,000	\$125,000	\$130,000	\$130,000	\$639,000	\$20,000	\$20,000	\$20,000
	<b>Total</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$23,000</b>	<b>\$23,000</b>	<b>\$23,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$639,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>
<b>Sheriff (31000)</b>															
	Vehicle Replacements	\$124,826	\$650,000									\$774,826	\$650,000	\$650,000	\$650,000
	Car Computers & Docks	\$8,907	\$60,000									\$68,907	\$60,000	\$60,000	\$60,000
	Mobile Radar Units	\$20,700	\$30,000									\$50,700	\$30,000	\$30,000	\$30,000
	Emergency Lighting & Equipment for Patrol Cars	\$0	\$155,000									\$155,000	\$155,000	\$155,000	\$155,000
	In Car Camera	\$0	\$122,000									\$122,000	\$122,000	\$122,000	\$122,000
	Mobile Radios	\$0	\$60,000									\$60,000	\$60,000	\$60,000	\$60,000
	<b>Total</b>	<b>\$154,432</b>	<b>\$1,077,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,231,432</b>	<b>\$1,077,000</b>	<b>\$1,077,000</b>	<b>\$1,077,000</b>
<b>Fire &amp; EMS (32000)</b>															
	Fire Apparatus Units	\$1,611,707	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000					\$6,611,707	\$1,000,000	\$1,000,000	\$1,000,000
	EMS/Rescue Apparatus Units	\$422,969	\$448,000									\$870,969	\$448,000	\$448,000	\$448,000
	Fire Training Center Building			\$2,940,000								\$2,940,000			
	Rugged Radio Microphones		\$114,000									\$114,000	\$114,000	\$114,000	\$114,000
	New Station - Zion Crossroads Fire and Rescue Station		\$50,000	\$9,000,000								\$9,050,000	\$50,000	\$50,000	\$50,000
	New Station - Ferncliff Fire and Rescue Station		\$50,000	\$9,000,000								\$9,050,000	\$50,000	\$50,000	\$50,000
	FS5/LCVFD Building Renovation & Expansion		\$700,000									\$700,000	\$700,000	\$700,000	\$700,000
	FS3/BVFD HVAC Replacement	\$18,619	\$46,000									\$64,619	\$46,000	\$46,000	\$46,000
	RS3/LARS HVAC Replacement		\$30,000									\$30,000	\$30,000	\$30,000	\$30,000
	FS3/BVFD Roof Paint		\$7,400									\$7,400	\$7,400	\$7,400	\$7,400
	RS3/LARS Gutter Repair		\$20,000									\$20,000	\$20,000	\$20,000	\$20,000
	Pagers - All Volunteer Stations		\$30,000									\$30,000	\$30,000	\$30,000	\$30,000
	<b>Total</b>	<b>\$2,053,295</b>	<b>\$2,495,400</b>	<b>\$21,940,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,488,695</b>	<b>\$2,495,400</b>	<b>\$2,495,400</b>	<b>\$2,495,400</b>

D e p t	Project Title	Unencumbered FY2027 as of 11/4/25	Requested Fiscal Year 2027	Requested Fiscal Year 2028	Requested Fiscal Year 2029	Requested Fiscal Year 2030	Requested Fiscal Year 2031	Fiscal Year 2032-2036	Fiscal Year 2037-2041	Fiscal Year 2042-2046	Fiscal Year 2047 and Beyond	Project Totals	PC Recommended	Admin Recommend	FY 27 Adopted	BOS
<b>General Services (41000/42000)</b>																
	Landfill Closure Fund	\$1,919,200	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$875,000	\$875,000	\$875,000	\$175,000	\$5,594,200	\$175,000	\$175,000	\$175,000	
	Landfill New Cell Development	\$1,919,698	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$250,000	\$7,169,698	\$250,000	\$250,000	\$250,000	
	Replacement of County Vehicles	\$11,694	\$85,000					\$625,000				\$721,694	\$85,000	\$85,000	\$85,000	
	MSW Waste Compactors for Refuse Centers	\$194,562	\$70,000					\$330,000	\$390,000			\$984,562	\$70,000	\$70,000	\$70,000	
	Solid Waste Equipment Replacement	\$70,443	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,000	\$600,000	\$600,000	\$120,000	\$2,590,443	\$120,000	\$120,000	\$120,000	
	Administration Parking Lot Repairs	\$5,000	\$400,000									\$405,000	\$400,000	\$400,000	\$400,000	
	LED Lighting - Lighting replacements		\$81,000	\$75,000	\$75,000	\$50,000	\$50,000	\$250,000	\$250,000	\$250,000	\$50,000	\$1,131,000	\$81,000	\$81,000	\$81,000	
	Louisa Family Practice Renovation			\$265,000								\$265,000				
	Asphalt Existing General Services Parking Lot			\$45,000								\$45,000				
	Woolfolk Bldg Parking Lot Paving				\$51,000							\$51,000				
	HVAC Replacements		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000	\$1,000,000	\$1,000,000	\$200,000	\$4,200,000	\$200,000	\$200,000	\$200,000	
	Animal Shelter - Building Addition		\$2,023,000									\$2,023,000	\$2,023,000	\$2,023,000	\$2,023,000	
	General Services - Grounds Maintenance Shop		\$867,000									\$867,000	\$867,000	\$867,000	\$867,000	
	Impound Lot - Storage Building		\$79,000									\$79,000	\$79,000	\$79,000	\$79,000	
	Human Services - Parking Lot Addition				\$175,000							\$175,000				
	Medical Center - Lower Level Improvements			\$500,000								\$500,000				
	Refuse Sites - Internet Access & Cameras (Bells	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000						\$100,000	\$20,000	\$20,000	\$20,000	
	Refuse Sites - Replace Existing Buildings (one a	\$97,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$150,000				\$497,000	\$50,000	\$50,000	\$50,000	
	Circuit Court - Lower Level File Storage Remodel			\$366,000								\$366,000				
	Circuit Court - Landscaping			\$96,000								\$96,000				
	Ogg Building- Front Concrete Replacement			\$109,000								\$109,000				
	Grounds Maintenance Equipment		\$78,000	\$114,000	\$108,000	\$51,000						\$351,000	\$78,000	\$78,000	\$78,000	
	Refuse Sites- Paving & Resealing		\$100,000	\$100,000	\$100,000	\$221,000						\$521,000	\$100,000	\$100,000	\$100,000	
	Telehandler			\$65,000								\$65,000				
	60' Articulating Boom Lift		\$32,000									\$32,000	\$32,000	\$32,000	\$32,000	
	Airport - Maintenance Building			\$842,000								\$842,000				
	Henson Building Improvements		\$225,000	\$0								\$225,000		\$225,000	\$225,000	
	Access Management Key System Update			\$200,000								\$200,000				
	Admin. Bldg. - County Attorney Remodel			\$332,000								\$332,000				
	Library - New Fire Alarm Panel & Devices			\$80,000								\$80,000				
	Medical Center Bldg Roof Replacement				\$211,000							\$211,000				
	IGC Roof Replacement				\$450,000							\$450,000				
	IGC Flooring & Wall Board Replacement				\$375,000							\$375,000				
	Animal Shelter, FTC, Stor Bldg-Paving Parking Lot & Roadways				\$464,000							\$464,000				
	District Court - New Fire Alarm Panel&Devices				\$33,000							\$33,000				
	Old Jail - Replace Slate Roof				\$130,000							\$130,000				
	Circuit Court Roof Replacement					\$275,000						\$275,000				
	Ogg Building - Remodel Basement for Commonwealth Attorney							\$359,000				\$359,000				
	Admin. Bldg. - New Fire Alarm Panel & Devices							\$76,000				\$76,000				
												\$0				
	<b>Total</b>	<b>\$4,237,597</b>	<b>\$4,855,000</b>	<b>\$4,004,000</b>	<b>\$2,987,000</b>	<b>\$1,412,000</b>	<b>\$845,000</b>	<b>\$5,515,000</b>	<b>\$4,365,000</b>	<b>\$3,975,000</b>	<b>\$795,000</b>	<b>\$32,990,597</b>	<b>\$4,630,000</b>	<b>\$4,855,000</b>	<b>\$4,855,000</b>	

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LC Public Schools (61000)																
Garage Equipment/Tools	\$0		\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	\$50,000	\$50,000	\$25,000	\$215,000					
Cafeteria Equipment Replacement	\$12,126	\$0	\$35,000	\$35,000	\$35,000	\$35,000	\$140,000	\$220,000	\$300,000	\$82,000	\$894,126	\$140,000	\$0	\$0		
Digital Camera System/Security Cameras	\$27,252	\$20,000	\$25,000	\$25,000	\$20,000	\$20,000	\$100,000	\$125,000	\$150,000	\$23,000	\$535,252	\$20,000	\$20,000	\$20,000		
Maintenance Vehicle Replacement	\$46,000	\$46,000	\$46,000	\$46,000	\$50,000	\$50,000	\$250,000	\$275,000	\$300,000	\$46,000	\$1,155,000	\$46,000	\$46,000	\$46,000		
School Bus Purchases & Bus Equipment	\$612,058	\$875,000	\$900,000	\$900,000	\$900,000	\$900,000	\$4,500,000	\$4,775,000	\$5,000,000	\$873,000	\$20,235,058	\$875,000	\$875,000	\$875,000		
Technology	\$500	\$585,000	\$500,000	\$500,000	\$600,000	\$600,000	\$3,000,000	\$2,750,000	\$3,000,000	\$334,000	\$11,869,500	\$585,000	\$585,000	\$585,000		
Program/Fleet Vehicle Purchases	\$71,925	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	\$250,000	\$250,000	\$50,000	\$1,121,925	\$50,000	\$50,000	\$50,000		
HVAC	\$76,032	\$500,000	\$1,250,000	\$3,018,750	\$915,000	\$4,575,000	\$4,500,000	\$5,000,000	\$3,000,000	\$734,550	\$23,569,332	\$500,000	\$500,000	\$500,000		
Flooring/Carpet	\$10,283	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	\$137,500	\$150,000	\$22,400	\$545,183	\$25,000	\$0	\$0		
LED Lighting	\$55,422	\$75,000	\$55,000	\$55,000	\$55,000	\$55,000	\$275,000	\$287,500	\$300,000	\$50,200	\$1,263,122	\$75,000	\$75,000	\$75,000		
Restrooms	\$0	\$50,000	\$42,500	\$32,500	\$30,000	\$30,000	\$150,000	\$175,000	\$200,000	\$25,000	\$735,000	\$50,000	\$50,000	\$50,000		
Roof System Replacement	\$0	\$75,000	\$75,000	\$75,000	\$30,000	\$150,000	\$150,000	\$750,000	\$125,000	\$45,000	\$1,475,000	\$75,000	\$75,000	\$75,000		
Asphalt/Parking Additions/Repairs	\$0	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000	\$90,000	\$100,000	\$189,400	\$559,400	\$75,000	\$0	\$0		
Plumbing/Boilers	\$0	\$0	\$35,000	\$35,000	\$35,000	\$35,000	\$80,000	\$80,000	\$80,000	\$16,000	\$326,000	\$0	\$0	\$0		
Turf Maintenance Mower	\$0	\$0	\$30,000	\$30,000	\$30,000	\$95,000	\$185,000	\$185,000	\$185,000	\$65,000	\$805,000	\$0	\$0	\$0		
Cabinets	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$250,000	\$250,000	\$0	\$0	\$600,000	\$0	\$0	\$0		
Refinish LCHS Stage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300	\$3,300	\$0	\$0	\$0		
Resurface LCHS Track	\$0	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$15,000	\$165,000	\$0	\$0	\$0		
Elementary School Refurbish	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	\$19,300	\$0	\$0	\$0		
TES Locks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$8,000	\$0	\$0	\$0		
Safety & Security	\$70,930	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$420,000	\$420,000	\$420,000	\$0	\$1,755,930	\$85,000	\$85,000	\$85,000		
Classroom Furniture	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0		
Field/Complex Maintenance/Replacements	\$0	\$0	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000	\$150,000	\$150,000	\$150,000	\$720,000	\$50,000	\$0	\$0		
Elementary School	\$0	\$0	\$52,000,000	\$52,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$52,000,000	\$0	\$0	\$0		
LCHS Renovations	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0		
Standby Generator-Jouett Elementary	\$0	\$0	\$129,000	\$129,000	\$0	\$0	\$0	\$0	\$0	\$0	\$129,000	\$0	\$0	\$0		
LCMS Remodel/Refurbishment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200,000	\$5,200,000	\$10,400,000	\$0	\$0	\$0		
CTE Center Remodel/Refurbishment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$10,000,000	\$0	\$0	\$0		
Cleaning Equipment	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$150,000	\$150,000		
Standby Generator CO	\$0	\$0	\$178,000	\$178,000	\$0	\$0	\$0	\$0	\$0	\$0	\$178,000	\$0	\$0	\$0		
Gas Pump Replacement - JES/TES	\$0	\$73,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,000	\$73,000	\$73,000	\$73,000		
CTE Automotive Lifts	\$0	\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0		
Bleachers	\$0	\$95,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000	\$95,000	\$95,000		
Modular Classrooms	\$0	\$0	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0		
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Total</b>	<b>\$1,000,029</b>	<b>\$2,679,000</b>	<b>\$56,285,500</b>	<b>\$5,137,250</b>	<b>\$2,970,000</b>	<b>\$6,815,000</b>	<b>\$14,675,000</b>	<b>\$15,970,000</b>	<b>\$23,960,000</b>	<b>\$12,958,650</b>	<b>\$142,450,429</b>	<b>\$2,984,000</b>	<b>\$2,679,000</b>	<b>\$2,679,000</b>	<b>\$2,679,000</b>	

Parks and Recreation (71000)																
Parks & Rec LT CIP Project Reserves	\$1,600,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000	\$2,000,000	\$2,000,000	\$400,000	\$10,000,000	\$400,000	\$400,000	\$400,000		
BQC Gym Flooring	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000	\$120,000	\$120,000	\$120,000		
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Total</b>	<b>\$1,600,000</b>	<b>\$520,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$400,000</b>	<b>\$10,120,000</b>	<b>\$520,000</b>	<b>\$520,000</b>	<b>\$520,000</b>	<b>\$520,000</b>	

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<b>Transportation Investments (82000)</b>																
												\$0				
<b>Total</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Community Development (81000)</b>																
Replacement of Comm Dev Fleet Vehicles		\$0	\$400,000									\$400,000	\$400,000	\$400,000	\$400,000	
												\$0				
<b>Total</b>		\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$400,000	\$400,000	
<b>Louisa County Water Authority (83000)</b>																
Bowler's Mill Dam Improvements		\$1,578,043	\$250,000	\$171,957								\$2,000,000	\$250,000	\$250,000	\$250,000	
LRWWTP Ammonia-Nitrogen		\$1,750,500	\$249,500									\$2,000,000	\$249,500	\$249,500	\$249,500	
												\$0				
<b>Total</b>		\$3,328,543	\$499,500	\$171,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$499,500	\$499,500	\$499,500	
<b>Louisa County Airport</b>																
Airport Rotating Beacon			\$5,200									\$5,200	\$5,200	\$5,200	\$5,200	
Terminal Flooring Replacement			\$0									\$0	\$0	\$0	\$0	
Terminal Roof Replacement			\$140,000									\$140,000	\$140,000	\$140,000	\$140,000	
Master Plan Update			\$8,000									\$8,000	\$8,000	\$8,000	\$8,000	
South Side Apron, Taxiways & Hanger Site (Constr.)				\$150,000								\$150,000				
South Side Access Road & Auto Parking Design				\$38,000								\$38,000				
South Side Access Road & Auto Parking (Constr.)				\$150,000								\$150,000				
South Side Development(Ph2) Environmental Assessment				\$6,000								\$6,000				
South Side Develop - T-Hanger Buildings (Contr.)				\$1,500,000								\$1,500,000				
Northwest T-Hanger Site & Access Road (Plan Mod/Bidding)				\$36,000								\$36,000				
Northwest T-Hanger Site & Access Road (Const.)					\$165,000							\$165,000				
Northwest T-Hanger Building (Constr.)					\$600,000							\$600,000				
South Side Taxiway Extension & Apron (Design)						\$6,000						\$6,000				
South Side Taxiway Extension & Apron (Constr.)						\$40,000						\$40,000				
<b>Total</b>		\$0	\$153,200	\$1,880,000	\$765,000	\$46,000	\$0	\$0	\$0	\$0	\$0	\$2,844,200	\$153,200	\$153,200	\$153,200	
<b>Long Term Projects (91000)</b>																
County Long Term Capital Reserves		\$0	\$1,617,936									\$1,617,936		\$1,617,936	\$1,617,936	
<b>Total</b>		\$0	\$1,617,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,617,936	\$0	\$1,617,936	\$1,617,936	
<b>Grand Total of Projects</b>		\$12,693,831	\$14,668,036	\$84,909,522	\$10,400,450	\$5,943,610	\$9,180,240	\$22,315,000	\$22,460,000	\$30,065,000	\$14,283,650	\$226,919,339	\$13,130,100	\$14,668,036	\$14,668,036	